

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 5 – U
DATE: December 13-14, 2023

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 5-14-1](#) – Classification of Capital Improvements

[SDCL § 5-14-2](#) – Supervision by Bureau of Administration of capital improvement projects
Payment of appropriated funds

[SDCL § 5-14-3](#) – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution

[BOR Policy 6.4](#) – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project’s regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins the architect evaluation process and the Building Committee interviews and selects the architect.
3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board’s Ten-Year Plan.

(Continued)

INFORMATIONAL ITEM

5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
6. Final Design Plan submitted for Board approval.
7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
8. The Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

IMPACT AND RECOMMENDATIONS

N/A

ATTACHMENTS

Attachment I – December 2023 Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - December 2023

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
Black Hills State University								
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012	FY22 HEFF Bonds	\$3,000,000	Oct-20 Design Plan	Complete	2022	Partridge
		HB1045-2020 SB43-2020	Other M&R Bonding	\$3,972,345 <u>\$2,400,000</u> \$9,372,345				
BHSU-RC Addition & Renovation for West River Nursing		SB43-2022	ARPA	\$8,000,000	Dec. 23 Design Plan	Design	2025	Partridge
		SB172-2023	HEFF Private General	\$5,114,644 \$2,000,000 <u>\$1,500,000</u> \$16,614,644				
Dakota State University								
DSU-ARL		SB130-2022	Private	\$50,000,000	Dec-23 Program Plan	A/E & CM Selection Design	2025	Rave
Athletics Events Center		HB1021-2022	Private	\$40,500,000	Mar-22 Design Plan	CM Selection Construction	2024	Rave
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	Oct-17 Design Plan	Completed	March-2020	Rave
Northern State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19 Design Plan	Final Inspection	2021	Morrison
Lincoln Hall Replacement		SB44-2022	General Funds	\$29,500,000	Oct-21 Facility Program Plan	Design	2024	Brown
		SB173-2023	General Funds	<u>\$1,500,000</u> \$31,000,000				
Gerber Hall Renovation		HB1049-2023	General Funds HEFF/General Funds M&R Match	\$2,500,000 <u>\$2,500,000</u> \$5,000,000	Mar-23	Preliminary Facility Statement	2025	Frederick
South Dakota School of Mines and Technology								
Nucor Mineral Industries Building		SB156-2021	Private	\$12,000,000	Dec-21 Facility Design	Construction	2024	Partridge
		SB33-2023	Local State	\$6,400,000 <u>\$23,400,000</u> \$41,800,000				
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning	TBD	Dittman
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection	TBD	Lochner
Stadium Renovation			HEFF Funds Local Private		Dec-19 Facility Stmt	A/E Selection	TBD	Lochner
South Dakota State University								
Berg Ag Hall Renovate 1st & 2nd floors - Phase 2			Donations	\$4,000,000	Mar-22 Design Plan (Revised)	Construction	2023	Roberts
			HEFF M&R Precision Ag Funds	\$5,450,315 <u>\$100,000</u> \$9,550,315				
Cottonwood Range and Livestock Field Station		SB 84 - 2022	General Funds	\$6,000,000	May-23 Program Plan	Design	TBD	Partridge
Dairy Unit - Dairy Research and Training Facilities		HB 1153- 2021	Private	\$7,500,000	Apr-20 Facility Stmt	Design	2023	Rave
			General Funds	<u>\$7,500,000</u> \$15,000,000				
Lincoln Hall - Renovation			Private HEFF M&R 2021 HEFF Bonds	\$0 \$5,416,880 <u>\$10,000,000</u>	Jan-22 Design Plan (Revised)	Construction	2023	Bastian

South Dakota Board of Regents Capital Improvement Projects - December 2023

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				\$15,416,880				
McFadden Northern Plains Biostress		HB 1049 - 2023	General Funds HEFF M&R/Other	\$6,000,000 <u>\$6,000,000</u> \$12,000,000	March 2023 Facility Stmt (Revised)	Design	TBD	Roberts
Rodeo Grounds Practice Facility			Private	TBD	Apr-20 Facility Stmt	Planning		Rasmussen
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Private Local HEFF M&R	\$44,000,000 \$4,000,000 <u>\$6,000,000</u> \$54,000,000	Dec-21 Design Plan (Revised)	Construction	2024	Roberts
South Dakota Art Museum-New Construction			Donations	TBD	Mar-22 Facility Stmt	Planning	TBD	Brown
The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds Private	\$7,500,000 <u>\$3,315,000</u> \$10,815,000	Jun-2020 Facility Stmt	Planning	TBD	Frederick
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2029	Roberts

University of South Dakota

Health Science Building		SB40-2020	HEFF Bond M&R Bond One-Time State Funds Private Funds Local Funds	\$7,500,000 \$5,000,000 \$5,000,000 \$4,500,000 <u>\$875,000</u> \$22,875,000	Oct-21 Design Plan (Revised)	Construction	2022	Partridge
South Dakota Union Renovation			One-Time State Funds M&R HEFF M&R General	\$3,430,000 \$54,631 <u>\$4,335,369</u> \$7,820,000	Mar-23 Design Plan	Construction	2024	Brown

REVENUE FACILITIES

Black Hills State University

University Wellness Center Addition			GAF & Private		Dec-16 Facility Stmt	Planning	TBD	Partridge
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Dakota State University

New Residence Hall & Student Life Facility			Auxiliary Bonds Private	\$12,000,000 <u>\$500,000</u> \$12,500,000	Dec-19 Design Plan	Completed	Aug-21	Roberts
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South Dakota School of Mines and Technology

Surbeck Center Addition			Private		Apr-14 Facility Stmt	A/E Selection	TBD	Morrison
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South Dakota State University

Larson Commons Renovation			Private Auxiliary	TBD	Oct-22 Facility Stmt	Design	2025	Roberts
Pierson Hall Renovations			Rent Revenues	\$12,200,000	Apr-21 Facility Stmt	Construction	2023	NA Exempted
University Student Union Renovations & Remodeling - Phase 4			General Activity Fees	\$7,920,300	Jun-23 Program Plan	Design	2024	

University of South Dakota

Wellness Center Expansion		SB42-2022	Auxiliary Funds Auxiliary Bonds	\$5,000,000 \$3,900,000	Jun-22 Design Plan	Construction	2024	Roberts
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Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
			Private Funds	\$13,989,588	(Revised)			
			Local Funds	<u>\$8,360,412</u>				
				\$31,250,000				

Board Action:

- 1) Preliminary Facility Statement
- 2) Facility Program Plan
- 3) Design
- 4) Bid - Board approves substantive changes from program Plan

Project Status:

- 1) Planning
- 2) A/E Selection
- 3) Design
- 4) Bid
- 5) Construction